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Programme and Budget Committee

Seventh session
Vienna, 22-26 April 1991
Item 17 of the provisional agenda

COMPUTERIZATION PROGRAMME OF UNIDO

Report to the Programme and Budget Committee on the results of a specific, in-depth external audit examination of the electronic data processing system acquisition project of the United Nations Industrial Development Organization

Report by the External Auditor

Corrigendum

Page 5, paragraph 43

Line 6: for US$11.570 million read US$11.370 million

Last line: for or 6.7 per cent read or 6.6 per cent

Page 6, table 1, footnote 12, penultimate line

For ROE US$1 = AS 21.90 read ROE US$1 = AS 12.90

Page 9, table 8, entry for TOTAL

For 11,570,825.77 read 11,370,805.77

Page 11

Replace table 11 by the attached text.

Paragraph 48, right-hand column, line 6: for 2) and 3) read b) and c)

Page 39, right-hand column

Subparagraph (vi) should read (v)

Subparagraph (f), entitled "Amendment to the agreement/contract with IBM?" should be numbered (g)

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Table 11

Comparison of EDP budgets and expenditures with other budgetary and expenditure categories
(in millions of US$)

	Budget proposals			Expenditures
1.	Total regular budget 1988-1989 (GC.2/10, p. 21)	136.95	173.342	Statements I - IDB.7/11
2.	Total for administration and common services (GC.2/10, p. 206)	49.86	68.761	Ibid.
3.	Total computer and O.A. (staff costs not included) (GC.2/10, pp. 210-211) (see table 9)*	2.643	11.370	Actual disbursements (see table 8)*
	Percentages 1 - 3	2%	6.6%	
	2 - 3	5%	16.5%	
			For the first year of the biennium 1990-1991, based on the second cut-off dated 23.01.1991	
1.	Total for regular budget, 1990-1991 (GC.3/10/Rev.1, p. 29)	180.482	93.254	
2.	Total for administration and common services (GC.3/10/Rev.1, p. 129)	61.657	34.820	
3.	Computer and O.A. (staff costs not included) (GC.3/10/Rev.1, pp. 135-136) (see table 10)*	3.489	4.956	(see table 8)*
	Percentages 1 - 3	2%	5.3%	
	2 - 3	5.5%	14.2%	

* Table contained in document IDB.8/3-PBC.7/3.